

Fauquier County Public Schools

Office of the Division Superintendent

10 HOTEL STREET
WARRENTON, VIRGINIA 22186-3297

JOINT DINNER AND WORK SESSION OF THE FAUQUIER COUNTY BOARD OF SUPERVISORS AND SCHOOL BOARD

October 4, 1993
Fauquier High School Cafeteria

Social Time	6:00 p.m.
Dinner	6:30 p.m.

AGENDA

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| 1. Student Test Scores | 7:15 - 7:30 |
| 2. CIP | 7:30 - 8:15 |
| 3. 1992-93 Carryover Funds | 8:15 - 8:30 |
| 4. Salary Package 1994-95
(including compensation equity schools
and general government) | 8:30 - 9:00 |
| 5. Liberty High School and Middle School
costs | 9:00 - 9:20 |
| 6. Fauquier County clothing group and
garage site | 9:20 - 9:35 |
| 7. Educational funding formula | 9:35 - 9:50 |
| 8. Preliminary FY 1995 budget discussion | 9:50 - 10:00 |

Notes for Agenda Items:
Joint Meeting with Fauquier County School Board
Monday, 4 October 1993 6:00 p.m.
Fauquier High School Cafeteria

1. **Uniform Position with Regard to State Funding:** Last year the School System and the County proposed to the State Department of Education that a minimum floor on State Aid to Education be established. Since that time other variations on this theme have developed such as a guaranteed percent of the State average. There is a need to discuss and reaffirm a unified Fauquier County position and map out a strategy that will advance the County's position at the State level.
2. **Update on Liberty High School and Discussion of FY1995 Operating Costs:** The School System has prepared preliminary estimates of \$1.7 million as the first year operating cost for Liberty High School which is due to open in September of 1994. In addition, a general update on the status of the construction project would provide useful information to the Board of Supervisors and the citizens of the County.
3. **Middle School Conversion:** In an effort to enhance its basic mission of providing quality education to the students of this County and to ease overcrowding in many of the County's elementary schools, the School System is proceeding with the implementation of the middle school concept. Preliminary School estimates place the first year operating cost of the conversion at approximately \$330,000.
4. **Capital Improvements Program (CIP):** As a result of the School Facilities Task Force's review of existing School facilities and future growth needs, the School system has proposed an accelerated renovations program beginning with Pierce and Coleman Elementary Schools in FY1995 and FY1996. As you know the County does not have the capacity to debt finance the renovations during that time frame. The current CIP contains approximately \$800,000 in General Fund Revenues to be dedicated to School-related projects in FY1995. The School's general revenue request for FY1995 is slightly more than \$5.4 million.
5. **FY1993 School Carryover:** As you will remember the currently estimated School carryover of \$800,000 is significantly higher than projected during the later stages of the budget process. The School Administration and the School Board undertook a series of actions to increase this carryover which Mr. Tippie is prepared to explain. Mr. Tippie, in consultation with Dr. Lease and the School Board may also be prepared to discuss the suggested usage of these funds. Remember that a portion of these funds were targeted to support the FY1994 compensation package and to serve as a safe guard against cuts in State or Federal Revenue.
6. **Compensation Coordination:** As we begin the process of preparing the FY1995 Budget, it is felt that a discussion of a coordinated approach to compensation would be beneficial.

The Board may wish to discuss the School System's compensation adjustments for FY1994 at this time as well.

7. **FY1995 Budget:** At it's September 21, 1993 work session on the budget, the Board of Supervisors established specific budget guidelines with regard to the County's General Operating Fund and the Capital Improvements Fund. This meeting would present an opportunity for the two Board's to articulate their expectations of each other for the upcoming process. It is also recommended that clear and frequent lines of communications be established with regard to the formulation and adoption of the FY1995 Budget be established at this time, so as to forestall any possible miscommunication and to allow for expeditious problem resolution should they occur.